

| Note     |   | Consolidated   |                      | Parent entity        |                |
|----------|---|----------------|----------------------|----------------------|----------------|
|          |   | 2008<br>\$'000 | 2007<br>\$'000       | 2008<br>\$'000       | 2007<br>\$'000 |
| <b>2</b> | <b>Australian Government financial assistance including HECS - HELP and other Australian Government loan programmes (continued)</b> |                |                      |                      |                |
|          | <b>(g) Australian Research Council</b>  |                |                      |                      |                |
|          | <b>(i) Discovery</b>  |                |                      |                      |                |
|          | Projects  | 31.6(a)        | - 53                 | - 53                 |                |
|          | <b>(ii) Linkages</b>  |                |                      |                      |                |
|          | Projects  | 31.6(b)        | 95 73                | 95 73                |                |
|          | <b>Total Australian Research Council</b>  |                | <u>95 126</u>        | <u>95 126</u>        |                |
|          | <b>(h) Other Australian Government financial assistance</b>   |                |                      |                      |                |
|          | Department of Education, Employment and Workplace Relations   |                |                      |                      |                |
|          | Australian Learning and Teaching Council  |                | 264 256              | 264 256              |                |
|          | Primary Pre-Service Teacher Awards  |                | - 14                 | - 14                 |                |
|          | Indigenous Tutorial Assistance Scheme   |                | 119 104              | 119 104              |                |
|          | National Indigenous Cadetship Program   |                | 46 28                | 46 28                |                |
|          | International Study Grants  |                | 122 50               | 122 50               |                |
|          | Aus Aid   |                | 88 -                 | 88 -                 |                |
|          | Aust Centre International Agriculture Research  |                | 186 -                | 186 -                |                |
|          | Human Rights & Equal Opportunities  |                | - 3                  | - 3                  |                |
|          | Collaboration and Structural Reform Fund  |                | - 46                 | - 46                 |                |
|          | Dept of Families, Housing, Community Services & Indigenous Affairs  |                | - 20                 | - 20                 |                |
|          | Dept of Environment, Heritage and the Arts  |                | 88 -                 | 88 -                 |                |
|          | Department of Climate Change  |                | 120 -                | 120 -                |                |
|          | Department of Health and Aging  |                | 57 -                 | 57 -                 |                |
|          | Department of Foreign Affairs and Trade   |                | - 2                  | - 2                  |                |
|          | <b>Total other Australian Government financial assistance</b>   |                | <u>1,090 523</u>     | <u>1,090 523</u>     |                |
|          | <b>Total Australian Government financial assistance</b>   |                | <u>67,996 57,054</u> | <u>67,996 57,054</u> |                |
|          | <b>Reconciliation</b>   |                |                      |                      |                |
|          | Australian Government grants  |                | 49,246 41,035        | 49,246 41,035        |                |
|          | HECS - HELP Australian Government payments  |                | 17,714 15,176        | 17,714 15,176        |                |
|          | Other Australian Government loan programmes (FEE-HELP)  |                | 1,036 843            | 1,036 843            |                |
|          | <b>Total Australian Government financial assistance</b>   |                | <u>67,996 57,054</u> | <u>67,996 57,054</u> |                |
|          | <b>Australian Government Grants received - cash basis</b>   |                |                      |                      |                |
|          | CGS and Other DEEWR Grants  |                | 44,475 35,141        | 44,475 35,141        |                |
|          | Higher Education Loan Programmes  |                | 19,138 16,639        | 19,138 16,639        |                |
|          | Scholarships  |                | 1,702 1,294          | 1,702 1,294          |                |
|          | DEEWR research  |                | 1,175 1,073          | 1,175 1,073          |                |
|          | Voluntary Student Unionism & Better Universities Renewal Funding  |                | 2,299 5,000          | 2,299 5,000          |                |
|          | ARC grants - Discovery  |                | - 53                 | - 53                 |                |
|          | ARC grants - Linkages   |                | 95 73                | 95 73                |                |
|          | Other Australian Government Grants  |                | 1,090 523            | 1,090 523            |                |
|          | <b>Total Australian Government Grants received - cash basis</b>   |                | <u>69,974 59,796</u> | <u>69,974 59,796</u> |                |
|          | OS HELP (Net)   |                | (26) (40)            | (26) (40)            |                |
|          | <b>Total Australian Government Grants received - cash basis</b>   |                | <u>69,948 59,756</u> | <u>69,948 59,756</u> |                |

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|          |  | 2008<br>\$'000 | 2007<br>\$'000 | 2008<br>\$'000 | 2007<br>\$'000 |
| <b>3</b> | <b>State and Local Government financial assistance</b>       |                |                |                |                |
|          | Brisbane City Council  | 18             | 3              | 18             | 3              |
|          | Department of Communities                                    | -              | 29             | -              | 29             |
|          | Department of Education, Training and the Arts               | 5              | 123            | 5              | 123            |
|          | Department of Infrastructure and Planning                    | -              | 10             | -              | 10             |
|          | Department of Local Government, Sport & Recreation           | 162            | -              | 162            | -              |
|          | Department of Natural Resources and Water                    | 93             | 42             | 93             | 42             |
|          | Department of Primary Industries & Fisheries                 | 120            | 137            | 120            | 137            |
|          | Department of the Premier & Cabinet                          | 10             | -              | 10             | -              |
|          | Department of Tourism, Regional Development and Industry     | 641            | 1,228          | 578            | 1,043          |
|          | Disability Services Queensland                               | 1              | 2              | 1              | 2              |
|          | Environmental Protection Agency                              | 123            | 11             | 123            | 11             |
|          | Health & Community Service                                   | 2              | -              | 2              | -              |
|          | Local Government Association of Queensland                   | 10             | -              | 10             | -              |
|          | Moreton Bay Regional Council                                 | -              | 20             | -              | 20             |
|          | Queensland Academy of Sport                                  | 24             | -              | 24             | -              |
|          | Queensland Health  | 89             | 76             | 89             | 76             |
|          | Queensland Nursing Council                                   | 52             | -              | 52             | -              |
|          | Queensland Police Service                                    | 10             | 31             | 10             | 31             |
|          | Redland City Council   | 10             | -              | 10             | -              |
|          | Sunshine Coast Regional Council                              | 166            | 54             | 166            | 54             |
|          | <b>Total State and Local Government financial assistance</b> | <b>1,536</b>   | <b>1,766</b>   | <b>1,473</b>   | <b>1,581</b>   |
| <b>4</b> | <b>Fees and charges</b>                                      |                |                |                |                |
|          | <b>Course fees and charges</b>                               |                |                |                |                |
|          | Fee-paying overseas students                                 | 11,277         | 9,370          | 11,277         | 9,370          |
|          | Fee-paying domestic postgraduate students                    | 2,456          | 2,042          | 2,456          | 2,042          |
|          | Fee-paying domestic non-award students                       | 140            | 102            | 140            | 102            |
|          | <b>Total course fees and charges</b>                         | <b>13,873</b>  | <b>11,514</b>  | <b>13,873</b>  | <b>11,514</b>  |
|          | <b>Other fees and charges</b>                                |                |                |                |                |
|          | Amenities and service fees                                   | 37             | 26             | -              | -              |
|          | Applications and Late fees                                   | 143            | 95             | 143            | 95             |
|          | Examination fees   | 331            | 181            | 331            | 181            |
|          | Library fines  | 31             | 31             | 31             | 31             |
|          | Conferences, activities & excursions                         | 190            | 399            | 190            | 288            |
|          | Rental charges   | 298            | 237            | -              | -              |
|          | Hire of equipment and facilities                             | 461            | 443            | 461            | 443            |
|          | Other  | 68             | 12             | 68             | 12             |
|          | <b>Total other fees and charges</b>                          | <b>1,559</b>   | <b>1,424</b>   | <b>1,224</b>   | <b>1,050</b>   |
|          | <b>Total fees and charges</b>                                | <b>15,432</b>  | <b>12,938</b>  | <b>15,097</b>  | <b>12,564</b>  |
| <b>5</b> | <b>Investment income</b>                                     |                |                |                |                |
|          | Queensland Treasury Corporation - interest                   | 839            | 544            | 839            | 544            |
|          | Westpac Banking Corporation -interest                        | 181            | 46             | 178            | 40             |
|          | <b>Total investment income</b>                               | <b>1,020</b>   | <b>590</b>     | <b>1,017</b>   | <b>584</b>     |

|  | Consolidated  |               | Parent entity |               |
|--|---------------|---------------|---------------|---------------|
|  | 2008          | 2007          | 2008          | 2007          |
|  | \$'000        | \$'000        | \$'000        | \$'000        |
| <b>Note 6 Royalties, trademarks and licences</b>     |               |               |               |               |
| Royalties  | -             | 6             | -             | -             |
| <b>Total royalties, trademarks and licences</b>      | <b>-</b>      | <b>6</b>      | <b>-</b>      | <b>-</b>      |
| <b>Note 7 Consultancy and contracts</b>              |               |               |               |               |
| Consultancy  | 629           | 442           | 625           | 442           |
| Contract research                                    | 1,374         | 1,317         | 1,374         | 1,317         |
| Other consultancy                                    | 3             | 1             | -             | -             |
| <b>Total consultancy and contracts</b>               | <b>2,006</b>  | <b>1,760</b>  | <b>1,999</b>  | <b>1,759</b>  |
| <b>Note 8 Other revenue</b>                          |               |               |               |               |
| Donations and bequests                               | 2,725         | 528           | 2,725         | 528           |
| Scholarships, sponsorships and prizes                | 111           | 182           | 111           | 134           |
| Food services  | 1,668         | 1,473         | 1,672         | 1,473         |
| Sales - Publications and printing                    | 370           | 294           | 370           | 294           |
| Other  | 243           | 460           | 277           | 408           |
| <b>Total other revenue</b>                           | <b>5,117</b>  | <b>2,937</b>  | <b>5,155</b>  | <b>2,837</b>  |
| <b>Note 9 Employee related expenses</b>              |               |               |               |               |
| <b>Academic</b>                                      |               |               |               |               |
| Salaries   | 18,855        | 16,247        | 18,855        | 16,247        |
| Contributions to superannuation and pension schemes: |               |               |               |               |
| Funded   | 2,856         | 2,311         | 2,856         | 2,311         |
| Payroll tax  | 1,024         | 882           | 1,024         | 882           |
| Workers' compensation                                | 108           | 93            | 108           | 93            |
| Long service leave - transfer to provision           | 428           | 139           | 428           | 139           |
| Annual leave - transfer to provision                 | 247           | 248           | 247           | 248           |
| Other  | 113           | 157           | 113           | 157           |
| <b>Total academic</b>                                | <b>23,631</b> | <b>20,077</b> | <b>23,631</b> | <b>20,077</b> |
| <b>Non-academic</b>                                  |               |               |               |               |
| Salaries   | 21,570        | 19,273        | 21,252        | 18,860        |
| Contributions to superannuation and pension schemes: |               |               |               |               |
| Funded   | 3,112         | 2,762         | 3,072         | 2,708         |
| Payroll tax  | 1,169         | 1,038         | 1,150         | 1,018         |
| Workers' compensation                                | 123           | 110           | 121           | 107           |
| Long service leave - transfer to provision           | 394           | 108           | 385           | 106           |
| Annual leave - transfer to provision                 | 265           | 245           | 269           | 245           |
| Other  | 126           | 104           | 112           | 104           |
| <b>Total non-academic</b>                            | <b>26,758</b> | <b>23,640</b> | <b>26,360</b> | <b>23,148</b> |
| <b>Total employee benefits and on costs</b>          | <b>50,389</b> | <b>43,717</b> | <b>49,991</b> | <b>43,225</b> |

|   | Consolidated   |                | Parent entity  |                |
|---|----------------|----------------|----------------|----------------|
|   | 2008<br>\$'000 | 2007<br>\$'000 | 2008<br>\$'000 | 2007<br>\$'000 |
| <b>Note 10 Depreciation</b>                     |                |                |                |                |
| Buildings                                       | 3,465          | 2,874          | 3,465          | 2,874          |
| Leasehold improvements                          | 27             | 3              | 27             | 3              |
| Plant & equipment                               | 1,425          | 1,208          | 1,420          | 1,204          |
| Infrastructure                                  | 480            | 426            | 480            | 426            |
| <b>Total depreciation</b>                       | <b>5,398</b>   | <b>4,511</b>   | <b>5,393</b>   | <b>4,507</b>   |
| <b>Note 11 Repairs and maintenance</b>          |                |                |                |                |
| Maintenance-buildings/grounds                   | 830            | 695            | 830            | 695            |
| Maintenance-plant & equipment                   | 773            | 538            | 771            | 535            |
| Minor alterations/works                         | 293            | 248            | 293            | 248            |
| <b>Total repairs and maintenance</b>            | <b>1,896</b>   | <b>1,481</b>   | <b>1,894</b>   | <b>1,478</b>   |
| <b>Note 12 Finance costs</b>                    |                |                |                |                |
| Interest payments                               | 1,505          | 1,582          | 1,505          | 1,582          |
| <b>Total finance costs</b>                      | <b>1,505</b>   | <b>1,582</b>   | <b>1,505</b>   | <b>1,582</b>   |
| <b>Note 13 Impairment of assets</b>             |                |                |                |                |
| Receivables - student fees and loans            | 18             | 14             | 18             | 14             |
| Receivables - trade receivables                 | 99             | 8              | 93             | 33             |
| <b>Total impairment of assets</b>               | <b>117</b>     | <b>22</b>      | <b>111</b>     | <b>47</b>      |
| <b>Note 14 Other expenses</b>                   |                |                |                |                |
| Scholarships, grants and prizes                 | 4,709          | 3,704          | 4,959          | 3,933          |
| Non-capitalised equipment                       | 3,713          | 2,823          | 3,655          | 2,803          |
| Advertising, marketing and promotional expenses | 1,056          | 842            | 1,034          | 806            |
| Bank fees & charges                             | 150            | 157            | 150            | 156            |
| Professional fees - audit, legal & consulting   | 2,625          | 2,514          | 2,621          | 2,440          |
| Insurance                                       | 285            | 220            | 285            | 220            |
| General consumables                             | 496            | 543            | 496            | 543            |
| Postage, Printing and stationery                | 664            | 611            | 649            | 586            |
| Telecommunications                              | 601            | 614            | 539            | 548            |
| Travel & entertainment                          | 1,341          | 1,521          | 1,329          | 1,374          |
| Subscriptions and memberships                   | 683            | 595            | 683            | 590            |
| Rental, hire and other leasing fees             | 961            | 802            | 948            | 794            |
| Motor vehicles                                  | 150            | 137            | 150            | 123            |
| IT software and licences                        | 1,179          | 815            | 1,179          | 815            |
| Commissions paid                                | 823            | 616            | 823            | 616            |
| Food and catering                               | 868            | 821            | 867            | 778            |
| Staff development and recruitment               | 675            | 814            | 673            | 796            |
| Occupancy & Utilities                           | 1,687          | 1,401          | 1,670          | 1,386          |
| Other   | 60             | 50             | 58             | 50             |
| <b>Total other expenses</b>                     | <b>22,726</b>  | <b>19,600</b>  | <b>22,768</b>  | <b>19,357</b>  |